HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

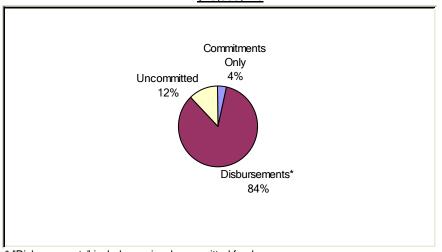


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): NEW HAVEN, CT PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$23,355,428



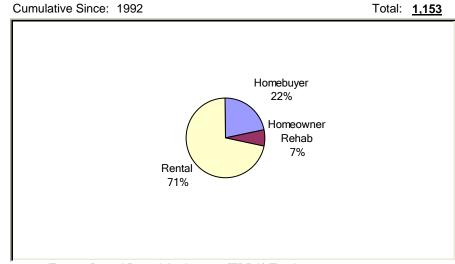
^{* &}quot;Disbursements" include previously committed funds.

Net Increase: 0

(2) Unit Production - Completions

No net increase in reported units.

Last Quarter (April 1 - June 30, 2006):

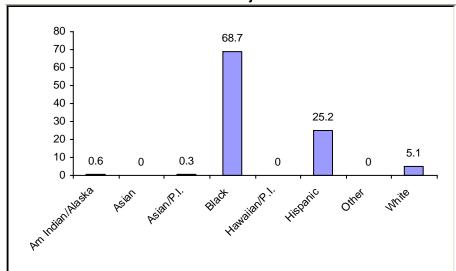


New Tenant-Based Rental Assistance (TBRA): 0 Households

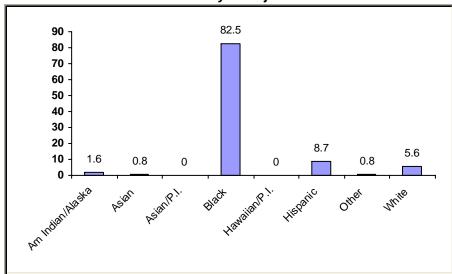
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



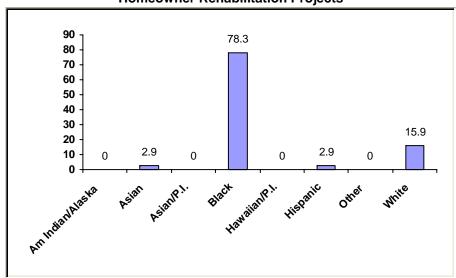
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$68,523

Avg. Total Dev. Cost (TDC)* Per Unit: \$74,310

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$47,480

